

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Wagner Holt Elementary School
<b>Allocation:</b>	86,016

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	

		Requirements
<b>Salary budget:</b>	68,131%	80% Minimum
<b>Non-salary budget:</b>	17,033%	20% or less
<b>Total Budgeted:</b>	86,016%	100%

### Plans for Spending

Expenditures to include a budget for each classroom teacher to provide supplemental classroom art supplies. Additional equipment to supplement the after-school taiko drumming club.

Expenditures to include time cards for certificated and classified staff members to support clubs and activities. These expenditures are also inclusive of funds needed for hiring educational partnership programs and organizations to support activities in the areas of music, painting/ murals, theatre, and dance.

In order to support our site's SPSA plan goal of reducing chronic absenteeism, the aforementioned clubs and activities utilize funds to create and maintain musical & arts programs so that students will be excited to come to school in order to participate in. These high engagement clubs and activities also help to enrich the thinking of our students, which leads to creating a positive learning community for our students, which is in alignment with the school's vision statement. Staff input was gathered during a staff meeting held on, 5-15-2024.