

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Lakewood Elementary School
Allocation:	\$83,371.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	52, 371.00
2xxx	Classified Salaries	8, 000.00
3xxx	Benefits	7,000.00
4xxx	Materials & Supplies	13, 000.00
5xxx	Services & Other Operating Expenses	2,000.00
7xxx	Other Outgo	1,000.00
Total:		\$83,371.00

		Requirements
Salary budget:	\$66,697.00%	80% Minimum
Non-salary budget:	\$16,674.00%	20% or less
Total Budgeted:	\$83,371.00%	100%

Plans for Spending

Object Code

Certificated Time Cards (1120) After School Clubs

Art Club- 30 weeks x \$55.00 per hour= \$1, 815

Choir Club- 35 weeks x \$55.00 per hour= \$1, 925

Band Prep- 35 weeks x \$110.00 per hour= \$ 3,850

Field Trip to Music in the Park/Bus- \$2,500 (possibly more if we take band this year, along with choir)

STEAM Night- Science Alliance- \$1,000

Certificated Timecards for Science Night (1120)- \$1, 375

Theatre Field Trip/Bus \$2, 000

Stockton Soul music assemblies (2 showtimes)- \$2,300.

Winter Performance- School Concert- Certificated Timecards (1120) \$1,375

Art Supplies for Art Club-