

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

|                     |   |
|---------------------|---|
| <b>School Site:</b> | George Lincoln Mosher Elementary School |
| <b>Allocation:</b>  | 96171                                   |

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

| Object        | Description                         | Budget         |
|---------------|-------------------------------------|----------------|
| 1xxx          | Certificated Salaries               | 41214          |
| 2xxx          | Classified Salaries                 | 18455          |
| 3xxx          | Benefits                            | 17458          |
| 4xxx          | Materials & Supplies                | 8000           |
| 5xxx          | Services & Other Operating Expenses | 10092          |
| 7xxx          | Other Outgo                         | 952            |
| <b>Total:</b> |                                     | <b>\$96171</b> |

|                           |             | Requirements |
|---------------------------|-------------|--------------|
| <b>Salary budget:</b>     | 77127 (80)% | 80% Minimum  |
| <b>Non-salary budget:</b> | 19044 (20)% | 20% or less  |
| <b>Total Budgeted:</b>    | 96171%      | 100%         |

### Plans for Spending

Purchase of equipment, band instruments, speaker / sound system, Artist in the Classroom, STEAM supplies, band instructor, art supplies.