

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Beckman Elementary school
Allocation:	99.211

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	50,000
2xxx	Classified Salaries	29,369
3xxx	Benefits	
4xxx	Materials & Supplies	9842
5xxx	Services & Other Operating Expenses	10000
7xxx	Other Outgo	
Total:		\$99,211

		Requirements
Salary budget:	79,369%	80% Minimum
Non-salary budget:	19842%	20% or less
Total Budgeted:	99211%	100%

Plans for Spending

With the 80/20% requirement the plan will include time cards for an after school choir club, art club and media club. Salaries will include both classified and certificated staff running clubs after school. The \$9,842 in materials will be used to purchase art materials, technology to support media club, and music and play licenses for our choir club. An additional \$10,000 is allocated to pay for artist-in-residence which brings local artists to Beckman to do lessons with classes during the day as well as study trips to learn about the arts for example the symphony or the theater.

If the waiver is granted to eliminate the 80/20 grant requirement, the plan will include repair of the sound system in the multipurpose room for theater events, replacement of the stage curtains, and a new light system for performances on the stage. In addition there will be a plan to have a mural created to build school pride.