

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Podesta Ranch Elementary School
Allocation:	66585

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	37741
2xxx	Classified Salaries	10000
3xxx	Benefits	5000
4xxx	Materials & Supplies	3185
5xxx	Services & Other Operating Expenses	10000
7xxx	Other Outgo	659
Total:		\$66585

		Requirements
Salary budget:	53,268 - 80%	80% Minimum
Non-salary budget:	13,317 - 20%	20% or less
Total Budgeted:	66,585 - 100%	100%

Plans for Spending

The Podesta Ranch Leadership Team met to discuss supplemental programs intended to enrich student learning and deepen their connection to our school community that link to the Arts (Art, Music, STEAM, Sciences). Of our 100% allocation, planned expenditures are \$53,268 to salary budget and \$13,317 to non-salary budget, totaling our expected allocation of \$66,585.

Supplemental materials such as:

- sheet music and Instruments/ supplies for band, strings, choir
- STEAM materials, manipulatives, and equipment to deepen student's exploration and learning
- Technology, art applications, Printing devices, Paper and art supplies

Staffing Expenditures include:

Principal will allocate funds to pay certificated and classified staff to work outside of contract time to provide instruction and enrichment in the areas listed above. Funds may also be used for teachers to engage in professional development and collaboration related to the arts, and to bring in outside contractors to facilitate activities related to the arts for our students. Specifically, our student learning opportunities will be centered around Music (strings/band/ choir), STEAM (Science, Technology, Engineering, Art, and Math), Art History, and Graphic Design.