

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Joe Serna Jr. Charter
Allocation:	57,440.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$ 22,748.40
2xxx	Classified Salaries	\$22,748.40
3xxx	Benefits	
4xxx	Materials & Supplies	\$ 11374.20
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	569.00
Total:		\$57,440.00

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Visual and Performing Arts enrichment opportunities, including instruction in the subjects of dance, music, theatre, and visual arts. For students in grades K-8 provided by after school clubs provided by staff and or contracted services specialists to provide a variety of enriching activities, support, and experiences.