

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Lois E. Borchardt Elementary School
<b>Allocation:</b>	128448.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	60000
2xxx	Classified Salaries	20000
3xxx	Benefits	22758
4xxx	Materials & Supplies	18990
5xxx	Services & Other Operating Expenses	67000
7xxx	Other Outgo	
<b>Total:</b>		<b>\$128448.00</b>

		Requirements
<b>Salary budget:</b>	102758.00%	80% Minimum
<b>Non-salary budget:</b>	25690%	20% or less
<b>Total Budgeted:</b>	128448.00%	100%

### Plans for Spending

The proposed expenditures will be used for an arts education programs to include but not limited to instruction and training, supplies, materials, and arts educational partnership programs for instruction. The instruction could be dance, media arts, music, theater, visual and performing arts including folk art, painting, sculpture, photography, reader's theater and craft arts. The instruction may include creative expression, graphic arts, computer coding, animation, music composition, ensembles, script writing, costume design, 3-D printing, film and video. The proposed expenditures for staffing will be for arts education, instruction and training, and arts educational partnership programs like Arts and Artists in Schools.