Prop 28 Arts and Music 2025-26 Budget

Prop 28 FAQ

School Site:	Turner Academy at Tokay Colony
Allocation:	3805.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	3044.00
2xxx	Classified Salaries	
Зххх	Benefits	
4xxx	Materials & Supplies	761.00
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
	Total:	\$ 3805.00

		Requirements
Salary budget:	3044.00%	80% Minimum
Non-salary budget:	761.00%	20% or less
Total Budgeted:	3085.00%	100%

Plans for Spending

To contract or fund staff to provide supplemental art lessons for the students