

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Live Oak Elementary School
<b>Allocation:</b>	51,356

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	31,386
2xxx	Classified Salaries	1,100
3xxx	Benefits	8,700
4xxx	Materials & Supplies	10,170
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
<b>Total:</b>		<b>\$51.356</b>

		Requirements
<b>Salary budget:</b>	80 (\$41,186)%	80% Minimum
<b>Non-salary budget:</b>	20 (\$10,170)%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Timecards for certificated and classified staff to host and participate in Family STEAM Night, to run STEAM interventions/clubs which will include Art, Dance and Math. Purchase STEAM materials and supplies such as LegoEDU, Makerspace cart supplies, etc.