

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Elkhorn School
Allocation:	38499

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	30799
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	7700
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$38499

		Requirements
Salary budget:	30799- 80%	80% Minimum
Non-salary budget:	7700- 20%	20% or less
Total Budgeted:	38499- 100%	100%

Plans for Spending

Materials and Supplies for after school Mixed Media and Theater enrichment courses. Hourly timecards for certificated staff to run after school enrichment clubs , professional development in mixed media and theater arts, and art educational partner programs.