

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Lawrence Elementary
Allocation:	

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	77,500
2xxx	Classified Salaries	
3xxx	Benefits	4,558
4xxx	Materials & Supplies	20,521
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$103,632

		Requirements
Salary budget:	82,085%	80% Minimum
Non-salary budget:	20,521%	20% or less
Total Budgeted:	%	100%

Plans for Spending

Expenditures (20%) will be used for materials and supplies that support arts education and for arts educational partnership programs not exceeding \$20,521. The materials and supplies will be used to support a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design).

The funding (80%) will be allocated to staffing to provide instruction to support a variety of subjects, including dance, media arts, music, theater, and various types of visual arts (including photography, craft arts, computer coding, and graphic design). Staffing expenditures will include Certificated and Classified timecards, Professional Consultants and Contractors.

Total staffing expenditures not to exceed \$82,085.

The goal of the Prop 28 funds is to ensure students are provided with supplemental support and opportunities in the area of Visual and Performing Arts (VAPA). The Prop 28 funds will support the Lawrence School Plan for Student Achievement (SPSA) goals to increase student achievement in English Language Arts and Mathematics for all students and with a specific goal of increasing academic achievement for English Learners. The Prop 28 funds provide for the inclusion of all pupils in grades TK-6, an opportunity for stakeholder input and feedback, and the inclusion of academic

language in supplementary lessons to continue the development of language skills of the school's English Learner students.