

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Joe Serna Jr. Charter
<b>Allocation:</b>	57,440.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$18,347
2xxx	Classified Salaries	\$16,510
3xxx	Benefits	\$11,003
4xxx	Materials & Supplies	\$11,466
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	\$114
<b>Total:</b>		<b>\$57,440.00</b>

		Requirements
<b>Salary budget:</b>	\$45,860 (80)%	80% Minimum
<b>Non-salary budget:</b>	\$11,580 (20)%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Visual and Performing Arts enrichment opportunities, including instruction in the subjects of dance, music, theatre, and visual arts. For students in grades TK-8 provided during and or after school clubs provided by staff and or contracted services specialists to provide a variety of enriching activities, support, and experiences.