

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Clyde W. Needham Elementary School
<b>Allocation:</b>	62656.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	22650.00
2xxx	Classified Salaries	10000.00
3xxx	Benefits	9645.00
4xxx	Materials & Supplies	12531.20
5xxx	Services & Other Operating Expenses	7829.80
7xxx	Other Outgo	
<b>Total:</b>		<b>\$62656.00</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

What are the proposed expenditures for materials and supplies?

Expenditures to include a week long drama camp utilizing Missoula Children's Theater (MCT). MCT will send 2 directors as well as all of the props and costumes needed to put on a production for our families. The week long drama camp will include rehearsals after school as well as workshops for each classroom during the school day. Additional materials will not be needed.

The cost for this endeavor will be \$7829.80

Expenditures to include additional equipment for after-school clubs that will operate out of campus classrooms.

Targeted activities and clubs include after-school performing arts clubs/groups, photography/video clubs, computer

coding clubs, music performance and composition clubs, as well as “maker” clubs (utilizing art materials and STEAM supplies).

What are the proposed expenditures for staffing and what are the focus areas (e.g. art, music, theater, STEAM, etc...)? Expenditures to include time cards for certificated and classified staff members to support clubs and activities. These expenditures are also inclusive of funds needed for hiring educational partnership programs and organizations to support STEAM clubs and activities.

Teacher Timecards: \$22,650.00

Classified Timecards: \$10,000.00

Benefits: \$5,657(certificated) + \$3,988.00(classified) = \$9645.00(total benefits)

What steps have been taken to ensure that the use of Prop 28 funding aligns with Clyde W. Needham's educational goals and objectives?

In order to support the district’s LCAP goal of reducing chronic absenteeism, the aforementioned clubs and activities utilize funds to create and maintain STEAM programs that students will be excited to come to school in order to participate in. These high engagement clubs and activities also help to enrich the thinking of our students in alignment with the district’s second LCAP goal of increasing student achievement.