

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Millswood Middle School
Allocation:	\$129,742

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	129,742
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$129,742

		Requirements
Salary budget:	(129,742) 100%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	(129,742) 100%	100%

Plans for Spending

100% salary plan: \$98,453 towards the salary of a .6 FTE in Drama/Performing Arts (Welk). \$31,289 towards the salary of a .2 FTE in Drama/Performing Arts (Clarke).