

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Lockeford Elementary School
<b>Allocation:</b>	78,709

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	62,967
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	15,742
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
<b>Total:</b>		<b>\$78,709</b>

			Requirements
<b>Salary budget:</b>	80	\$62,967.00%	80% Minimum
<b>Non-salary budget:</b>	20	\$15,742.00%	20% or less
<b>Total Budgeted:</b>	100	\$78,709.00%	100%

### Plans for Spending

-20% will be used to purchase supplemental materials for music, STEAM, and art. (i.e. musical instruments, music mixing equipment, 3D printers, digital cameras, paint, brushes, paper.) Also, part of the 20% will be used to pay for an art docent to come in and teach art skills, art units, and a final culminating art show at the end of the year.

-80% will be used for after school personnel to run our music club, STEAM club, and Art clubs.