

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Ronald E. McNair High School
Allocation:	296,709

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	178,073
2xxx	Classified Salaries	
3xxx	Benefits	59,294
4xxx	Materials & Supplies	59,342
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$296,709

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

The proposed expenditures for staffing include:

\$180,000 for approximately 8 sections for teachers to be able to work on a .33 (working without a prep).

\$5,500 for 100 hours of teacher pay at the adjunct rate to help with the theater program.

\$51,867 remains. This has yet to be determined. As staff schedules change throughout the year this will be reevaluated.

The proposed expenditures for materials and supplies include:

\$25,000 for supplemental materials for the Performing Arts classes.

\$34,342 for supplemental materials for the Visual Arts classes.