

EXHIBIT A Scope of Work

Lodi Unified 3968585000000

Total Number of Sites 9

Site Name

CDS Code

Lois E. Borchardt Elementary	39685850100560
Tokay High	39685853934759
Millswood Middle	39685850102640
Ellerth E. Larson Elementary	39685850108209
Lodi High	39685853934783
Erma B. Reese Elementary	39685856042071
Lakewood Elementary	39685856042139
Lodi Middle	39685856042220
Vinewood Elementary	39685856042295

Lois E. Borchardt Elementary

Category

Unit Count

Assessment & Maintenance	50
Filter	53
Monitor	49

Tokay High

Category

Unit Count

Assessment & Maintenance	107
Filter	244
Monitor	101

Millswood Middle

Category

Unit Count

Assessment & Maintenance	59
Filter	73
Monitor	51

Ellerth E. Larson Elementary

Category

Unit Count

Assessment & Maintenance	50
Filter	51
Monitor	49

Lodi High

Category

Unit Count

Assessment & Maintenance	161
Filter	319
Monitor	155

Erma B. Reese Elementary**Category****Unit Count**

Assessment & Maintenance

29

Filter

33

Monitor

26

Lakewood Elementary**Category****Unit Count**

Assessment & Maintenance

11

Filter

30

Monitor

10

Lodi Middle**Category****Unit Count**

Assessment & Maintenance

27

Filter

37

Monitor

22

Vinewood Elementary**Category****Unit Count**

Assessment & Maintenance

14

Filter

38

Monitor

11

EXHIBIT B Budget

Lodi Unified 3968585000000

**Total Requested Amount
\$1,137,900.00**

Site Name

Requested Amount

Lois E. Borchardt Elementary	\$112,050.00
Tokay High	\$235,080.00
Millswood Middle	\$126,090.00
Ellerth E. Larson Elementary	\$111,870.00
Lodi High	\$345,510.00
Erma B. Reese Elementary	\$68,490.00
Lakewood Elementary	\$35,100.00
Lodi Middle	\$63,570.00
Vinewood Elementary	\$40,140.00

Lois E. Borchardt Elementary

Category

Requested Amount

Assessment & Maintenance	\$60,000.00
Filter	\$3,975.00
Monitor	\$29,400.00
Contingency	\$18,675.00

Tokay High

Category

Requested Amount

Assessment & Maintenance	\$117,000.00
Filter	\$18,300.00
Monitor	\$60,600.00
Contingency	\$39,180.00

Millswood Middle

Category

Requested Amount

Assessment & Maintenance	\$69,000.00
Filter	\$5,475.00
Monitor	\$30,600.00
Contingency	\$21,015.00

Ellerth E. Larson Elementary

Category

Requested Amount

Assessment & Maintenance	\$60,000.00
Filter	\$3,825.00
Monitor	\$29,400.00
Contingency	\$18,645.00

Lodi High	
Category	Requested Amount
Assessment & Maintenance	\$171,000.00
Filter	\$23,925.00
Monitor	\$93,000.00
Contingency	\$57,585.00
Erma B. Reese Elementary	
Category	Requested Amount
Assessment & Maintenance	\$39,000.00
Filter	\$2,475.00
Monitor	\$15,600.00
Contingency	\$11,415.00
Lakewood Elementary	
Category	Requested Amount
Assessment & Maintenance	\$21,000.00
Filter	\$2,250.00
Monitor	\$6,000.00
Contingency	\$5,850.00
Lodi Middle	
Category	Requested Amount
Assessment & Maintenance	\$37,000.00
Filter	\$2,775.00
Monitor	\$13,200.00
Contingency	\$10,595.00
Vinewood Elementary	
Category	Requested Amount
Assessment & Maintenance	\$24,000.00
Filter	\$2,850.00
Monitor	\$6,600.00
Contingency	\$6,690.00
Total Grant Award	\$1,137,900.00
Initial Payment	\$568,950.00
Final Payment	\$568,950.00