

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Parklane Elementary School
Allocation:	83089

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	62008
2xxx	Classified Salaries	0
3xxx	Benefits	21081
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	0
Total:		\$83089

		Requirements
Salary budget:	100%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	83089%	100%

Plans for Spending

Proposed expenditures for staffing and with the focus areas of visual art, music, media arts, coding, dance, and theatre.

.5 FTE Arts TOSA to teach small group art including visual arts, coding, music, media arts, dance, and/or theater.

The remaining funds (from 2024-2025 rollover) will be used to purchase materials for teaching visual arts, coding, music, media arts, dance or theater.