

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Bear Creek High School
Allocation:	325,215

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	260,172
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	65,043
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$325,215

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

\$ 260, 172 will go for teacher salaries and benefits. .40 salary of the music director to work 1.40. This will allow students to take band 0 period and still be able to take 6 periods to increase their A-G coursework completion. 1.0 for an Art teacher to teach Intro to Art. .4 of a teacher salary to teach Theater. Pay teachers on time card for evening practices and performances in drama and music. Pay for substitutes for teachers who are taking the choir, band or orchestra students to competitions.

Music coaches: Stipend pay to be determined

Like the consultants mentioned above, the clinicians we would hire would come in to provide critiques for the students in the music setting or can be guest speakers and presenters in our art classes. Bringing in folks into the classroom from the professional world will help show students potential career paths within the arts field. Art Assistant We would like to hire an art assistant to help our art teachers manage their large projects on a daily basis. This would include helping our ceramics teacher firing the kiln, or helping with various tasks in preparation of materials for any given art project. This assistant would travel between the classes depending on what teacher needs support that day.

Sound Engineer/Light Engineer

The final staffing request I would like to put forward is a sound/light engineer for our concerts. Having lighting and professional sound elevates the concert experience for the students and the community. Most engineers charge

\$100/hour, and each event we do on campus can be anywhere from 6-8 hours of a time commitment for our concerts or theater productions. We hold approximately 5-6 concerts a year. 4,800

Total: 260,172

List of Supplies

65,043 will be spent on supplies to increase materials accessible to students for the art classes and refurbish or replace musical instruments as well as transportation to band and choir competitions.

Shan: GAOMON PD1161 11.6 Inch Tilt Support Drawing Monitor, \$199/unit. Request: 32 total. Approximate costs: \$6,400

Jane: 15 camera kits, \$350-500/unit. Approximate costs: \$7,500

Drew: \$3,000 for new instruments (violins, violas, cellos, and a bass). \$2,000 for new music. Total costs: \$5,000

Sharon: New carts for ceramic supplies. \$120/unit. Needs three. Approximate total costs: \$380 (including tax)

Joyce: New specialty printer through district. Working with Cricket to get a quote. 9 years ago, it costs \$7,900. We anticipate the printer being around \$10,000.

Elizabeth: Transportation costs

Instrument Repair

Every year, both Drew and I spend close to \$20,000 on instrument repairs and cleanings. We would like to continue using Tim's Music, a preferred vendor in the district, to continue supporting the health of our instruments to make sure that we are maintaining the quality of the instruments we have.

Total: \$65,000