

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Heritage Elementary School
Allocation:	85679

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	2000
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	17136
5xxx	Services & Other Operating Expenses	66543
7xxx	Other Outgo	
Total:		\$85679

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

During the upcoming school year at Heritage Elementary School, we are committed to offering a comprehensive Arts education program with numerous opportunities for student participation. Our staff will include a diverse group of instructors to teach before-school and/or after-school art and dance activities such as Folkloric (folkloric dancing) and a Dance Instructor. Staff members will be timecarded to help coordinate with the dance instructor which will be paid on certificated timecards and vendor contracts. Our dance education program for students requires various materials and supplies, including speakers for music, a portable stage for dance activities. We also plan to provide microphones, lights, and other materials for dance classes.