



**23-24 Restricted Federal Carryover**  
**Budget Department**  
**Board Meeting October 1, 2024**

\$ **36,505,701** \$ **2,101,226** \$ **34,404,475**

Resource Code	Resource Title	23-24 Carryover Amount	Estimated Indirect Costs	Remaining Balance to spend
2600	ELOP	\$ 16,013,102	\$ 923,485	\$ 15,089,617
3010	Title 1 Basic Low Income	\$ 3,398,826	\$ 196,012	\$ 3,202,814
3182	ESSA: SCHOOL IMPROVEMENT FUNDING FOR LEAS PY 4	\$ 438,548	\$ 25,292	\$ 413,256
3182	ESSA: SCHOOL IMPROVEMENT FUNDING FOR LEAS PY 5	\$ 1,046,294	\$ 60,340	\$ 985,954
3213	ESSER III	\$ 14,278,002	\$ 823,420	\$ 13,454,582
3219	ELO-G	\$ 343,651	\$ 19,819	\$ 323,832
3311	SPEC ED: IDEA BASIC LOCAL ASSISTANCE ENTIL PART B	\$ 38,716	\$ 2,233	\$ 36,483
3312	SPEC ED:IDEA LOCAL ASSISTANCE, PART B SEC 611	\$ 355,343	\$ 20,493	\$ 334,850
3318	SPED IDEA PART B,SEC 619,PRESCHOOL EARLY INTERV	\$ 37,656	\$ 2,172	\$ 35,484
3326	SPEC ED: IDEA PRESCH CAPACITY BUILDING PART B	\$ 25,000	\$ 1,442	\$ 23,558
3327	SPEC ED:IDEA MENTAL HEALTH	\$ 122,566	\$ 7,068	\$ 115,498
3345	SPEC ED: IDEA PRESCH STAFF DEVELOPMENT PART B	\$ 230	\$ 13	\$ 217
3395	SPEC ED: ALTERNATIVE DISPUTE RESOLUTION PROGRAM	\$ 851	\$ 49	\$ 802
4035	TITLE II-PT A SUPPORTING	\$ 9,533	\$ 550	\$ 8,983
4127	TITLE IV-PT A STUDENT SUPPORT	\$ 189,042	\$ 10,902	\$ 178,140
4203	TITLE III, ENGLISH LEARNER	\$ 91,415	\$ 5,272	\$ 86,143
5634	HOMELESS CHILDREN & YOUTH	\$ 46,200	\$ 2,664	\$ 43,536
5831	COPS 2 OFFICE SCHOOL VIOLENCE	\$ 70,726	\$ -	\$ 70,726