

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Lodi High School
Allocation:	324,186

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	211991
2xxx	Classified Salaries	48000
3xxx	Benefits	
4xxx	Materials & Supplies	64195
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$324186

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Certificated Staffing for 120% VAPA sections (Art, Theatre, Music Appreciation): estimated \$54,000

Up to 200 paid hours to be used for staffing for articulation, workshops, program planning: estimated \$11,000

Classified Salaries: In 23/24 school year, worked with Cynthia Bordner to fund temporary staff members to assist Band Director (coach for Color Guard, Drumline, Choreography, etc.). She was going to propose to district personnel. Apparently not feasible for the 23/24 school year. Would like to try again for the 24/25 school year. Estimated \$48,000 (3 employees/40 hours per month/10 months)

Departmental Expenditures for materials and Supplies:

\$17,573.97 Theatre Curtains

\$46,621.03 Additional materials and supplies to be determined by VAPA department in 24/25 school year