

| | 2020-21 Calculations | | | 2021-22 Calculations | | |
|---|-------------------------------|--------------|---------------------|-------------------------------|--------------|---------------------|
| | Extracted Data | Adjustments* | Entered Data/Totals | Extracted Data | Adjustments* | Entered Data/Totals |
| A. PRIOR YEAR DATA (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE) | 2019-20 Actual | | | 2020-21 Actual | | |
| 1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column) | 203,291,464.23 | | 203,291,464.23 | | | 210,853,148.42 |
| 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column) | 27,014.72 | | 27,014.72 | | | 27,011.83 |
| ADJUSTMENTS TO PRIOR YEAR LIMIT | Adjustments to 2019-20 | | | Adjustments to 2020-21 | | |
| 3. District Lapses, Reorganizations and Other Transfers | | | | | | |
| 4. Temporary Voter Approved Increases | | | | | | |
| 5. Less: Lapses of Voter Approved Increases | | | | | | |
| 6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5) | | | 0.00 | | | 0.00 |
| 7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above) | | | | | | |
| B. CURRENT YEAR GANN ADA (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district) | 2020-21 P2 Report | | | 2021-22 P2 Estimate | | |
| 1. Total K-12 ADA (Form A, Line A6) | 26,668.02 | | 26,668.02 | 25,607.12 | | 25,607.12 |
| 2. Total Charter Schools ADA (Form A, Line C9) | 343.81 | | 343.81 | 355.00 | | 355.00 |
| 3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2) | | | 27,011.83 | | | 25,962.12 |
| C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED | 2020-21 Actual | | | 2021-22 Budget | | |
| TAXES AND SUBVENTIONS (Funds 01, 09, and 62) | | | | | | |
| 1. Homeowners' Exemption (Object 8021) | 358,481.76 | | 358,481.76 | 370,003.00 | | 370,003.00 |
| 2. Timber Yield Tax (Object 8022) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 3. Other Subventions/In-Lieu Taxes (Object 8029) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 4. Secured Roll Taxes (Object 8041) | 48,011,525.54 | | 48,011,525.54 | 48,380,706.00 | | 48,380,706.00 |
| 5. Unsecured Roll Taxes (Object 8042) | 2,436,138.46 | | 2,436,138.46 | 2,297,338.00 | | 2,297,338.00 |
| 6. Prior Years' Taxes (Object 8043) | 2,012.09 | | 2,012.09 | 40,477.00 | | 40,477.00 |
| 7. Supplemental Taxes (Object 8044) | 1,402,803.01 | | 1,402,803.01 | 873,026.00 | | 873,026.00 |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | 10,603,699.17 | | 10,603,699.17 | 9,286,311.00 | | 9,286,311.00 |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 775.30 | | 775.30 | 1,308.00 | | 1,308.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 786,946.00 | | 786,946.00 | 0.00 | | 0.00 |
| 12. Parcel Taxes (Object 8621) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | | | | | | |
| 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15) | 63,602,381.33 | 0.00 | 63,602,381.33 | 61,249,169.00 | 0.00 | 61,249,169.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17) | 63,602,381.33 | 0.00 | 63,602,381.33 | 61,249,169.00 | 0.00 | 61,249,169.00 |

| | 2020-21 Calculations | | | 2021-22 Calculations | | |
|--|----------------------|--------------|-----------------------|----------------------|--------------|-----------------------|
| | Extracted Data | Adjustments* | Entered Data/Totals | Extracted Data | Adjustments* | Entered Data/Totals |
| EXCLUDED APPROPRIATIONS | | | | | | |
| 19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | 3,113,927.42 | | | 3,150,851.00 |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | | | 3,113,927.42 | | | 3,150,851.00 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 233,302,907.00 | | 233,302,907.00 | 248,913,230.00 | | 248,913,230.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | (654,169.00) | | (654,169.00) | 0.00 | | 0.00 |
| 26. TOTAL STATE AID RECEIVED (Lines C24 plus C25) | 232,648,738.00 | 0.00 | 232,648,738.00 | 248,913,230.00 | 0.00 | 248,913,230.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 417,234,060.16 | | 417,234,060.16 | 372,031,007.00 | | 372,031,007.00 |
| 28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662) | 246,587.03 | | 246,587.03 | 0.00 | | 0.00 |
| D. APPROPRIATIONS LIMIT CALCULATIONS | | | 2020-21 Actual | | | 2021-22 Budget |
| PRELIMINARY APPROPRIATIONS LIMIT | | | | | | |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | | 203,291,464.23 | | | 210,853,148.42 |
| 2. Inflation Adjustment | | | 1.0373 | | | 1.0573 |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | | 0.9999 | | | 0.9611 |
| 4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3) | | | 210,853,148.42 | | | 214,262,861.01 |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | | 63,602,381.33 | | | 61,249,169.00 |
| 6. Preliminary State Aid Calculation | | | | | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero) | | | 3,241,419.60 | | | 3,115,454.40 |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | | 150,364,694.51 | | | 156,164,543.01 |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | | 150,364,694.51 | | | 156,164,543.01 |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | | 126,530.19 | | | 0.00 |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | | 63,728,911.52 | | | 61,249,169.00 |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | | 150,238,164.32 | | | 156,164,543.01 |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | | 63,728,911.52 | | | |
| b. State Subventions (Line D8) | | | 150,238,164.32 | | | |
| c. Less: Excluded Appropriations (Line C23) | | | 3,113,927.42 | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c) | | | 210,853,148.42 | | | |

