

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Oakwood Elementary School
<b>Allocation:</b>	97340.00

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	48499.00
2xxx	Classified Salaries	12431.52
3xxx	Benefits	16941.48
4xxx	Materials & Supplies	19468.00
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
<b>Total:</b>		<b>\$97,340</b>

		Requirements
<b>Salary budget:</b>	77872.00%	80% Minimum
<b>Non-salary budget:</b>	19468.00%	20% or less
<b>Total Budgeted:</b>	97340.00%	100%

### Plans for Spending

What are the proposed expenditures for materials and supplies?

Expenditures to include additional equipment for after-school clubs that will operate out of campus classrooms and the campus STEAM Lab. Targeted activities and clubs include after-school performing arts clubs/groups, photography/video, computer coding, music performance and composition clubs, as well as "maker" clubs (utilizing art materials and the site's 3D printer). We will also seek resources outside to provide supplemental instruction.

What are the proposed expenditures for staffing and what are the focus areas (e.g. art, music, theater, STEAM, etc....)?

Expenditures to include time cards for certificated and classified staff members to support clubs and activities. These expenditures are also inclusive of funds needed for hiring educational partnership programs and organizations to support STEAM clubs and activities.

\*Teacher Timecards: \$60614.05

\* Classified Timecards: 17249.98

\* Benefits: 12115.05 (Certificated) + 4826.43 (classified) = \$16941.48 (total benefits)

What steps have been taken to ensure that the use of Prop 28 funding aligns with Oakwood's educational goals and objectives?

In order to support the district's LCAP goal of reducing chronic absenteeism, the aforementioned clubs and activities utilize funds to create and maintain STEAM programs that students will be excited to come to school in order to

participate in. These high engagement clubs and activities also help to enrich the thinking of our students in alignment with the district's second LCAP goal of increasing student achievement.