

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Julia Morgan Elementary School
Allocation:	68,000

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	44,400
2xxx	Classified Salaries	10,000
3xxx	Benefits	0
4xxx	Materials & Supplies	13,600
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
Total:		\$68,000

		Requirements
Salary budget:	54,400%	80% Minimum
Non-salary budget:	13,600%	20% or less
Total Budgeted:	68000%	100%

Plans for Spending

Julia Morgan plans to create several new opportunities for our students in the areas of ART, Music, performance arts and STEAM. We plan to purchase a items for clay projects, music instruments for an afterschool strings class, and STEAM items for our STEAM lab. Along with those materials we will be offering an afterschool 3d printing club, art club, performance arts club, dancing club and holding 2 performances after school for our community. Supplies and decorations for the performances and clubs will also be purchased out of the Prop 28 funds.