

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Middle College High School
Allocation:	48,768

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	20000
2xxx	Classified Salaries	5000
3xxx	Benefits	13628
4xxx	Materials & Supplies	4830
5xxx	Services & Other Operating Expenses	4827
7xxx	Other Outgo	483
Total:		\$48768

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Teachers will receive adjunct pay for supplemental instruction outside of contract time; this will include, but is not limited to music club and art club. Teachers will be able to purchase/provide supplement art and/or music materials to enrich lessons during the instruction outside of contract time.