

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Plaza Robles Continuation High School
Allocation:	

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	15,521.00
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	3,880.00
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$19,401.00

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Continue with 120 FTE to offer 7th period Art 1,2,3 and Into Guitar class. Will need to replenish supplies used for the art course and expand the availability of instruments for guitar course.