

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Delta Sierra Middle School
<b>Allocation:</b>	

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	61,430
2xxx	Classified Salaries	10,000
3xxx	Benefits	15,000
4xxx	Materials & Supplies	18,000
5xxx	Services & Other Operating Expenses	3,608
7xxx	Other Outgo	
<b>Total:</b>		<b>\$108,038</b>

		Requirements
<b>Salary budget:</b>	86,430%	80% Minimum
<b>Non-salary budget:</b>	21,608%	20% or less
<b>Total Budgeted:</b>	108,038%	100%

### Plans for Spending

Implement on-going Arts and Music Program for students to include but not limited to: staffing, music, band, dance, spoken word, rap/hip hop, 3-D graphics, arts, ceramics, photography, art history, makers' space lab, theater, stage, set and costume design, film, video, architecture, drafting design, and articulation activities on campus and between school sites.