## Prop 28 Arts and Music 2025-26 Budget

Prop 28 FAQ

School Site:	Valley Robotics Academy
Allocation:	60,218

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	48174.00
2xxx	Classified Salaries	6000.00
Зххх	Benefits	
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	6044.00
7xxx	Other Outgo	
	Total:	<b>\$</b> 60218

		Requirements
Salary budget:	54174 (80%)%	80% Minimum
Non-salary budget:	6044 (20%)%	20% or less
Total Budgeted:	60218 (100%)%	100%

## **Plans for Spending**

This Prop 28 funding presents an opportunity for Valley Robotics Academy to enhance its arts education offerings. Potential areas for development include: steAm education, visual arts, theater, and media arts, aligning with California's updated arts standards.

VRA will allocate \$47000.00 to supplement steAm instruction by paying a 120 to certificated teacher to grades K-6 outside of the core instruction. \$1174.00 to a certificated teacher as the musical director.

VRA will continue allocating \$6000.00 in Prop 28 funding to the SJCOE - art docents from "Art in the classroom" for our K-12 students within the school day each. LP. And, \$2000.00 for the after school spring musical.

VRA will allocate \$4044.00 in Prop 28 funding to the steAm Room (P-16) to be used by our K-12 students for steAm activities during and outside of the school day for supplementary instruction, enrichment and exploratory education.