

Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

School Site:	Tokay High School
Allocation:	334138

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	83000
2xxx	Classified Salaries	15000
3xxx	Benefits	24500
4xxx	Materials & Supplies	50000
5xxx	Services & Other Operating Expenses	16828
7xxx	Other Outgo	0
Total:		\$189328

		Requirements
Salary budget:	267310%	80% Minimum
Non-salary budget:	66828%	20% or less
Total Budgeted:	189328%	100%

Plans for Spending

Expand existing art programs to provide additional sections. Provide time cards for established staff to coach outside of the contracted hours. Supplement existing supplies to support the arts and STEAM programs.