

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Leroy Nichols Elementary School
Allocation:	69250

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	33000
2xxx	Classified Salaries	10120
3xxx	Benefits	12280
4xxx	Materials & Supplies	4000
5xxx	Services & Other Operating Expenses	9850
7xxx	Other Outgo	
Total:		\$69250

		Requirements
Salary budget:	55400 (80)%	80% Minimum
Non-salary budget:	13850 (20)%	20% or less
Total Budgeted:	69250 (100)%	100%

Plans for Spending

Objective: To utilize Prop 28 funds to enhance arts education at Nichols Elementary by establishing various arts clubs, providing necessary supplies, and engaging community partners to enrich the students' learning experiences.

Budget Overview: Certificated and Classified Salary: \$49,970

Supplies: \$12,443

Arts Clubs:

Nichols Elementary will offer a range of arts clubs to foster creativity and artistic skills among students. The clubs may include, but are not limited to:

- Drawing
- Painting
- Clay Art
- Dance
- Sewing

Spending Plan:

1. Certificated and Classified Salary (\$49,770)

This allocation will cover the compensation for staff members who will run the art clubs and manage related activities. Each instructor will be responsible for developing the curriculum, conduction art club sessions, and overseeing student progress. Support staff will assist in organizing events, managing supplies, and coordinating with community partners.

2. Supplies

This budget will cover the materials needed for the clubs to function effectively.

Supplies may include: paper, clay, paints, brushes, canvases, music equipment, props, and costumes

3. Community Partners:

Engaging community partners will enhance the arts program by providing specialized workshops, assemblies, and classes. These partnerships may include local dance troupes, local artists, or cultural organizations.

This spending plan aims to enrich the educational experience of Nichols Elementary students by providing diverse and engaging arts opportunities. Through dedicated instructors, adequate supplies, and valuable community partnerships, the Prop 28 funds will be utilized effectively to foster creativity and artistic growth among students.