

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Vinewood Elementary School
<b>Allocation:</b>	\$81,424

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	\$41,240
2xxx	Classified Salaries	\$6,000
3xxx	Benefits	\$13,060
4xxx	Materials & Supplies	\$11,124
5xxx	Services & Other Operating Expenses	\$5,000
7xxx	Other Outgo	
<b>Total:</b>		<b>\$81,424</b>

		Requirements
<b>Salary budget:</b>	\$64,494%	80% Minimum
<b>Non-salary budget:</b>	\$16,124%	20% or less
<b>Total Budgeted:</b>	\$81,424%	100%

### Plans for Spending

It will be very similar to 2024-2025 plan.

Nicole Dickinson Coding Room 16 3rd & 4th Graders 2:30-3:30 Monday 8/19/2024 - 4/21/2025 \$1,485 timecard & \$2,500 supplies subscriptions \$2000 and printing fillament

Nicole Dickinson/Casey Stevens Yearbook Room 16 5th & 6th Graders 2:30-3:30 Tuesday 8/20/2024 - 4/22/2025 \$1,485 timecard (x2 teachers)

Nicole Dickinson Coding Room 16 5th & 6th Graders 2:30 - 3:30 Friday 8/23/2024 - 4/22/2025 \$1,485 timecard & \$2800 (Sphero)

Nicole Dickinson Photography/Videography Room 16 5th & 6th Graders 2:30-3:30 Thursday 8/22/2024 - 4/24/2025 \$1,485 timecard & \$4,100 supplies/materials

Nicole Dickinson Newscast Room 16 5th & 6th Graders 7:00 - 8:00am Tuesday and Thursday 10/15 - 5/16 \$2,000 timecard

Stephanie Pilcher/Allie Sahli Math Olympiad Room 9 4th-6th Graders 2:30-3:30 Mondays 10/14/2024 - 4/20/2025 Funded through Vinewood 25 meetings with 2 teachers - 2 hrs (50X 46.29)+ 6 hours competition for two teachers (12X46.29)= Salary \$2,869.98/ Binders \$80/ Shirts \$350 returning kids and then 2 new invited kids from each class

Billings/Sahli/Pudwell/Piper/Cabrera Student Council Pod D 4th-6th Grader 2:30-3:30 some Thursdays 9/12/2024- 5/22/2025 15 meetings (15x46.29)+(15x19.77)+(15x21.19)= \$2,697.45 salary/\$100 posters and paint supply

Shelley J./Davey Drouin Art Room 2 2nd 2:30-3:30 Tuesday 8/20/2024 - 5/13/2025 \$2580 Timecard + 554.49 supplies

Shelley J./Terri P. Art Room 2 1st 2:30-3:30 Wednesday 10/16/2024 - 5/14/2025 \$1690 timecard + 554.49 supplies

Shelley J./Terri P. Art Room 2 3rd 2:30-3:30 Thursday 8/22/2024 - 9/12/24 \$1874.74 Timecard + 554.49 supplies

Meghan Burns Mural Club Room 17 5th&6th 2:30-3:30 Thursday 9/5/24-4/24/24 timecard \$4,290 & \$373.86 supplies + \$1000 Labor (M&O) & \$1000 Materials (M&O)

Mary Guida Beginning Band P3 5th & 6th 2:30 - 3:20 Monday & Tuesday 8/19/2024 - 5/12/2025 \$4,443.84 time card + \$500 supplies

Allie Sahli Flute Tech for Band Room 18 5th & 6th Grade 2:30 - 3:20 Monday ONLY 8/19/2024 - 5/12/2025 \$2,221.92 time card

Mary Guida Advanced Band P3 6th 3:30 - 4:20 Monday & Tuesday 8/19/2024 - 5/12/2025 \$4,443.84 time card + \$500 supplies Must have prior experience on the regular band instrument in beginning band

Mary Guida Beginning Instrument Club P3 2nd - 6th 2:30 - 3:20 Thursday 8/22/2024 - 5/15/2025 \$2,221.92 time card + \$500 supplies

Mary Guida Advanced Modern Band P3 3rd - 6th 3:30-4:00 Thursday 8/22/2024 - 5/15/2025 \$2,221.92 time card + \$500 supplies Must have prior experience on the instrument in modern band

Mary Guida Choir P3 4th - 6th 2:30 - 3:20 Friday 8/23/2024 - 5/16/2025 \$2,221.92 time card + \$500 supplies

Mary Guida Music P3 1st-6th 2023-2024 Carryover - \$10,000 \$8,722.84 (Instruments from 23-24 carryover)

Mary Guida Music P3 1st-6th \$4,000 Labor (M&O) for concert set up performances

Casey Stevens Homework Club (for music) Room 11 2nd-6th 2:30-3:20 Thursday 8/22/2024 - 5/15/2025 \$2,221.92 timecard for students in the second music time

Meghan Burns Homework Club (for music) Room 17 6th 2:30-3:20 Monday & Tuesday 8/19/2024 - 5/12/2025 \$4,443.84 timecard for students in the second music time

Stephanie Pilcher/Emilie Leyva STEAM Night Teacher Volunteer Courtyard/Cafeteria K-6 4:45-6:15 Wednesday May 19 Vinewood Funding - \$46.29 for 20 hours \$925.80 Salary We need volunteers for running 10 stations for 1 hour shifts. We need 20 people to each take an hour.

Liz Wright Science Olympiad Various 3rd-6th 2:30-3:30, some teams may meet outside of these times Tuesday & Wednesday, some teams may meet outside of these days 9/17/2024-3/14/2025 \$3,000 timecard/\$1,500 supplies/\$350 registration Timecard will depend on how many staff sign on to help coach.