

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Bear Creek High School
<b>Allocation:</b>	295,289

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	178,133
2xxx	Classified Salaries	8,000
3xxx	Benefits	58,098
4xxx	Materials & Supplies	10,000
5xxx	Services & Other Operating Expenses	40,000
7xxx	Other Outgo	1,058.00
<b>Total:</b>		<b>\$295,289.00</b>

		Requirements
<b>Salary budget:</b>	82.7 (\$244,231)%	80% Minimum
<b>Non-salary budget:</b>	17.3 (\$51,058)%	20% or less
<b>Total Budgeted:</b>	100 (\$295,289)%	100%

### Plans for Spending

\$244,231 will go for teacher and classified salaries and benefits. .20 salary of the music director to work 1.20. This will allow students to take band 0 period and still be able to take 6 periods to increase their A-G coursework completion. 1.0 for an Art teacher to teach Intro to Art. .6 of a teacher salary to teach Theater. Pay teachers on time card for evening practices and performances in drama and music. Pay for substitutes for teachers who are taking the choir, band or orchestra students to competitions. Theater technician classified position to be added. Theater technician will work events at the theater to handle sound, lights and general needs for events in the theater.

Music coaches: Timecard hourly

Like the consultants mentioned above, the clinicians we would hire would come in to provide critiques for the students in the music setting or can be guest speakers and presenters in our art classes. Bringing in folks into the classroom from the professional world will help show students potential career paths within the arts field. Art Assistant We would like to hire an art assistant to help our art teachers manage their large projects on a daily basis. This would include helping our ceramics teacher firing the kiln, or helping with various tasks in preparation of materials for any given art project. This assistant would travel between the classes depending on what teacher needs support that day.

Sound Engineer/Light Engineer

The final staffing request I would like to put forward is a sound/light engineer for our concerts. Having lighting and professional sound elevates the concert experience for the students and the community. Most engineers charge

\$100/hour, and each event we do on campus can be anywhere from 6-8 hours of a time commitment for our concerts or theater productions. We hold approximately 5-6 concerts a year. 4,800  
Total: 236,231.20

\$51,058-

Choir risers will be approximately 20,000

Transportation costs for music competitions, art/theater field trips 20,000

Instrument Repair-11,058