

Prop 28 Arts and Music 2025-26 Budget

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School Site:	Manlio Silva Elementary School
Allocation:	119039

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	15000
2xxx	Classified Salaries	65239
3xxx	Benefits	15000
4xxx	Materials & Supplies	20000
5xxx	Services & Other Operating Expenses	3800
7xxx	Other Outgo	
Total:		\$119039

		Requirements
Salary budget:	95,239 (80)%	80% Minimum
Non-salary budget:	23800 (19.9)%	20% or less
Total Budgeted:	119039 (100)%	100%

Plans for Spending

Materials and Supplies - Music instruments and supplies, Art Supplies, Sound Equipment,. Art Supplies for art docent to work with students. STEAM Supplies.

Staffing - Focus Areas - Performing arts (Dance, Drama), Music (Band, Choir), Art Expenditures - Instrumental Band Teacher, Piano Teacher, Music teacher assistant, Drama company, Art Docent