

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

|                     |                            |
|---------------------|----------------------------|
| <b>School Site:</b> | Middle College High School |
| <b>Allocation:</b>  | 48,768                     |

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

| Object        | Description                         | Budget         |
|---------------|-------------------------------------|----------------|
| 1xxx          | Certificated Salaries               | 20000          |
| 2xxx          | Classified Salaries                 | 5000           |
| 3xxx          | Benefits                            | 13628          |
| 4xxx          | Materials & Supplies                | 4830           |
| 5xxx          | Services & Other Operating Expenses | 4827           |
| 7xxx          | Other Outgo                         | 483            |
| <b>Total:</b> |                                     | <b>\$48768</b> |

|                           |             | Requirements |
|---------------------------|-------------|--------------|
| <b>Salary budget:</b>     | 38628 (80)% | 80% Minimum  |
| <b>Non-salary budget:</b> | 10140 (20)% | 20% or less  |
| <b>Total Budgeted:</b>    | 100%        | 100%         |

### Plans for Spending

Teachers will receive adjunct pay for supplemental instruction outside of contract time; this will include, but is not limited to music club and art club. Teachers will be able to purchase/provide supplement art and/or music materials to enrich lessons during the instruction outside of contract time.