

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Clairmont Elementary School
<b>Allocation:</b>	69250

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	33000
2xxx	Classified Salaries	10120
3xxx	Benefits	12280
4xxx	Materials & Supplies	4000
5xxx	Services & Other Operating Expenses	9850
7xxx	Other Outgo	
<b>Total:</b>		<b>\$69250</b>

		Requirements
<b>Salary budget:</b>	\$55,400= 80%	80% Minimum
<b>Non-salary budget:</b>	\$13,850= 20%	20% or less
<b>Total Budgeted:</b>	69250= 100%	100%

### Plans for Spending

Clairmont Elementary School will focus on art, music, written expression, photography, and dance. We plan to spend staffing funds on:

- Afterschool clubs time cards for classified and certificated staff
- Art nights and family engagement events around arts paid via time cards for classified and certificated staff.

Clairmont Elementary School would like to purchase:

- SJCOE Artists in Schools
- Art supplies including paper mache, canvas, paint, paint brushes, rocks, drawing materials, chalk, clay, playdoh
- Supplemental musical instruments
- Visual and performing arts study trips