

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

|                     |                     |
|---------------------|---------------------|
| <b>School Site:</b> | Independence School |
| <b>Allocation:</b>  | 32940               |

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

| Object        | Description                         | Budget            |
|---------------|-------------------------------------|-------------------|
| 1xxx          | Certificated Salaries               | 20000.00          |
| 2xxx          | Classified Salaries                 | 6352.00           |
| 3xxx          | Benefits                            |                   |
| 4xxx          | Materials & Supplies                | 6588.00           |
| 5xxx          | Services & Other Operating Expenses |                   |
| 7xxx          | Other Outgo                         |                   |
| <b>Total:</b> |                                     | <b>\$32940.00</b> |

|                           |      | Requirements |
|---------------------------|------|--------------|
| <b>Salary budget:</b>     | 80%  | 80% Minimum  |
| <b>Non-salary budget:</b> | 20%  | 20% or less  |
| <b>Total Budgeted:</b>    | 100% | 100%         |

### Plans for Spending

Student art programs to include scrapbooking, digital media / art, and other student productions; incorporate SJCOE Artist in the Classroom within the school day each quarter