

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Victor Elementary School
<b>Allocation:</b>	24,670

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	7,000
2xxx	Classified Salaries	7,854
3xxx	Benefits	4,882
4xxx	Materials & Supplies	4,934
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
<b>Total:</b>		<b>\$24,670</b>

		Requirements
<b>Salary budget:</b>	19,736%	80% Minimum
<b>Non-salary budget:</b>	4,934%	20% or less
<b>Total Budgeted:</b>	24,670%	100%

### Plans for Spending

- During the upcoming school year at Victor School, we are committed to offering a comprehensive Arts education program with numerous opportunities for student participation. Our staff will include a diverse group of instructors to teach before school and after school art and music activities such as Danzantes (folkloric dancing) as an Art Instructor, a Media Instructor, a Photography Instructor, an Arts Instructor, and a Dance Instructor, which will be paid on certificated time cards and vendor contracts.
- Our art education program for students requires a variety of materials and supplies, including cameras for photography, videos for media arts, and a portable stage for theater and dance activities. We also plan to provide paints, a green screen, microphones, lights, and other materials for art classes.