

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Woodbridge Elementary School
Allocation:	\$61,185

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	3,000
2xxx	Classified Salaries	
3xxx	Benefits	1,548
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	50,000
7xxx	Other Outgo	

		Requirements
Salary budget:	54,548%	80% Minimum
Non-salary budget:	6,637%	20% or less
Total Budgeted:	61,185%	100%

Plans for Spending

Activity Title: Poetry Club with Visiting Author

Description of Activity:

A professional poetry author will be contracted to lead a Poetry Club during the school year. This club will provide students with creative opportunities to develop their writing skills through the lens of poetry and personal storytelling. Sessions will focus on exploring identity, social issues, and real-world experiences through poetic expression.

The author will work directly with students in small groups during and/or after school, guiding them through structured writing activities, peer collaboration, and individual coaching. Students will have the opportunity to showcase their work

through Open Mic Nights, which will be held in the evening and open to families and the school community to promote parent involvement and celebrate student voice and growth in the arts.

Objectives:

- > Develop student creativity and voice through poetry
- > Enhance student writing, speaking, and listening skills
- > Build student confidence in public speaking through open mic sessions
- > Increase parent engagement through arts-based school events

Metrics/Indicators:

- > Student participation numbers in the Poetry Club
- > Number of open mic events held
- > Parent attendance at events
- > Pre- and post- writing samples or student reflections to measure growth
- > Survey feedback from students and families

Timeline:

August – April (Monthly sessions), with Open Mic Nights held at least twice during the school year

Expenditures Include:

- > Author/consultant fees
- > Supplies (journals, pens, materials)
- > Time Cards for staff coordination (if after school)