

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Vinewood
<b>Allocation:</b>	\$81,424

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$41,240
2xxx	Classified Salaries	\$6,000
3xxx	Benefits	\$13,060
4xxx	Materials & Supplies	\$11,124
5xxx	Services & Other Operating Expenses	\$5,000
7xxx	Other Outgo	
<b>Total:</b>		<b>\$81,424</b>

		Requirements
<b>Salary budget:</b>	\$64,494%	80% Minimum
<b>Non-salary budget:</b>	\$16,124%	20% or less
<b>Total Budgeted:</b>	\$81,424%	100%

### Plans for Spending

