

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Christa McAuliffe Middle School
<b>Allocation:</b>	98778

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	78,240
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	19,560
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
<b>Total:</b>		<b>\$98,778</b>

		Requirements
<b>Salary budget:</b>	7824 80%%	80% Minimum
<b>Non-salary budget:</b>	19560 20%%	20% or less
<b>Total Budgeted:</b>	100%%	100%

### Plans for Spending

Pay three teachers to work on a 120% salary to provide supplemental band and art instruction.

Pay for supplemental band and art supplies.