

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Wagner Holt Elementary School
<b>Allocation:</b>	86,016

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	

		Requirements
<b>Salary budget:</b>	68,131%	80% Minimum
<b>Non-salary budget:</b>	17,033%	20% or less
<b>Total Budgeted:</b>	86,016%	100%

### Plans for Spending

Funds will be allocated to provide each classroom teacher with a dedicated budget for purchasing supplemental art supplies to enhance classroom instruction. Additional funding will support the expansion of the after-school taiko drumming club through the purchase of necessary equipment. Expenditures will also include compensation through time cards for both certificated and classified staff who support student clubs and enrichment activities. Furthermore, funds will be designated for contracting with educational partners and community organizations that offer programming in music, visual arts (including painting and murals), theater, and dance. These investments align with our site's SPSA goal of reducing chronic absenteeism by offering engaging, high-interest extracurricular opportunities. By fostering vibrant music and arts programs, we aim to increase student motivation and attendance. These creative outlets not only encourage regular school attendance but also promote critical thinking and creativity, contributing to a positive and inclusive learning environment that reflects our school's vision and values.