

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Heritage Elementary School
Allocation:	85679

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	2000
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	17136
5xxx	Services & Other Operating Expenses	66543
7xxx	Other Outgo	
Total:		\$85679

		Requirements
Salary budget:	80%	80% Minimum
Non-salary budget:	20%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

During the upcoming school year at Heritage Elementary School, we are committed to offering a comprehensive Arts education program with numerous opportunities for student participation. Enrichments to include rock painting, murals, clay projects, art docent, gardens, music, talent exhibitions, painting.