

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

| | |
|---------------------|------------------|
| School Site: | Lodi High School |
| Allocation: | 324,186 |

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
|---------------|-------------------------------------|-----------------|
| 1xxx | Certificated Salaries | 211991 |
| 2xxx | Classified Salaries | 48000 |
| 3xxx | Benefits | |
| 4xxx | Materials & Supplies | 64195 |
| 5xxx | Services & Other Operating Expenses | |
| 7xxx | Other Outgo | |
| Total: | | \$324186 |

| | | Requirements |
|---------------------------|------------------|--------------|
| Salary budget: | 80 (\$256,781)% | 80% Minimum |
| Non-salary budget: | 20 (\$64,195)% | 20% or less |
| Total Budgeted: | 100 (\$320,976)% | 100% |

Plans for Spending

Certificated Staffing for Arts Education sections including Theatre, Music Appreciation, Art, Sculpture, Creative Writing, Yearbook, Fashion Design, & Choir: estimated \$162,000

Remaining staffing allotment to be used for staffing for articulation, workshops, program planning: estimated \$76,781

Departmental Expenditures for materials and supplies to be determined by VAPA department in the 25/26 school year: \$64,195

Estimated Allocation: \$324,186

Indirect Cost: \$3210

Total after Indirects: \$320,976