

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Morada Middle School
<b>Allocation:</b>	130,538

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	82, 443
2xxx	Classified Salaries	0
3xxx	Benefits	22,077
4xxx	Materials & Supplies	26,018
5xxx	Services & Other Operating Expenses	0
7xxx	Other Outgo	0
<b>Total:</b>		<b>\$130,538</b>

		Requirements
<b>Salary budget:</b>	104,430%	80% Minimum
<b>Non-salary budget:</b>	26,108%	20% or less
<b>Total Budgeted:</b>	130,538%	100%

### Plans for Spending

Introduce additional Art and STEAM sections to the Master Schedule. Establish After-School Drama and Photography Clubs, ensuring necessary equipment is acquired for the Photography Club. Procure musical instruments to enhance the music program. Offer educational trips focusing on music, drama, photography, and science.