

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Delta Sierra Middle School
Allocation:	

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	71,430
2xxx	Classified Salaries	
3xxx	Benefits	15,000
4xxx	Materials & Supplies	18,000
5xxx	Services & Other Operating Expenses	3,608
7xxx	Other Outgo	
Total:		\$108,038

		Requirements
Salary budget:	86,430%	80% Minimum
Non-salary budget:	21,608%	20% or less
Total Budgeted:	108,038%	100%

Plans for Spending

Implement on-going Arts and Music Program for students to include but not limited to: staffing, music, band, dance, spoken word, rap/hip hop, 3-D graphics, arts, ceramics, photography, art history, makers' space lab, theater, stage, set and costume design, film, video and media arts, architecture, drafting design, and articulation activities on campus and between school sites. Delta Sierra Middle will use 80% of funds to cover salary and benefits for 4 teachers to work on 120 contracts in the areas of - Performing Arts (1 class section) Art History (1 class section) Modern Band (1 class section) and Graphic Arts & Design (1 class section). The remaining 20% of funds will be used for purchasing supplemental materials such as technology/graphic LED display TV/Panels, instruments, and supplemental art, media, photo, computer, murals, and design programs to enable students to gain a greater understanding of the arts and music program so that students can develop their college and career goals.