

## Prop 28 Arts and Music 2024-25 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Manlio Silva Elementary School
<b>Allocation:</b>	119039

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	50000
2xxx	Classified Salaries	25000
3xxx	Benefits	19288
4xxx	Materials & Supplies	18572
5xxx	Services & Other Operating Expenses	5000
7xxx	Other Outgo	
<b>Total:</b>		<b>\$17860</b>

		Requirements
<b>Salary budget:</b>	80%	80% Minimum
<b>Non-salary budget:</b>	20%	20% or less
<b>Total Budgeted:</b>	100%	100%

### Plans for Spending

Materials and Supplies - Music instruments and supplies, Art Supplies, Sound Equipment, Band Curriculum. Art Supplies for art docent to work with students. STEAM Supplies.

Staffing - Focus Areas - Performing arts ( Dance, Drama), Music (Band, Choir), Art Expenditures - Instrumental Band Teacher, Piano Teacher, Music teacher assistant, Drama company, Art Docent