

Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

School Site:	Liberty Continuation High School
Allocation:	23,436

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$15,566.00
2xxx	Classified Salaries	
3xxx	Benefits	\$3,855.00
4xxx	Materials & Supplies	\$4,015.00
5xxx	Services & Other Operating Expenses	
7xxx	Other Outgo	
Total:		\$23,436.00

		Requirements
Salary budget:	\$19,421 - 82.87%%	80% Minimum
Non-salary budget:	\$4,015 - 17.13%%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Guitar teacher, Dale Strawn, will work 120% 1st semester (\$15,081). The remaining \$3500 for salaries and \$840 for benefits will be used for 70 plus hours of adjunct pay at \$46.29 per hour during 2nd semester. The remaining \$4015 allocated for materials will be used for music/guitar/camera supplies to increase access for students in the area of visual and performing arts.