

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Washington Elementary School
<b>Allocation:</b>	68,113

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	53,951
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	13,488
5xxx	Services & Other Operating Expenses	674
7xxx	Other Outgo	
<b>Total:</b>		<b>\$68,113</b>

		Requirements
<b>Salary budget:</b>	53,951 (80)%	80% Minimum
<b>Non-salary budget:</b>	14,162 (20)%	20% or less
<b>Total Budgeted:</b>	68,113%	100%

### Plans for Spending

Objective: To utilize Prop 28 funds to enhance arts education at Washington Elementary by establishing various arts clubs, providing necessary supplies, and engaging community partners to enrich the students' learning experiences.

Budget Overview: Certificated and Classified Salary: \$53,951

Supplies: \$13,488

#### Arts Clubs:

Washington Elementary will offer a range of arts clubs to foster creativity and artistic skills among students. The clubs may include, but are not limited to:

- Drawing
- Painting
- Clay Art
- Dance
- Sewing

#### Spending Plan:

##### 1. Certificated and Classified Salary (53,951)

This allocation will cover the compensation for staff members who will run the art clubs and manage related activities. Each instructor will be responsible for developing the curriculum, conducting art club sessions, and overseeing student

progress. Support staff will assist in organizing events, managing supplies, and coordinating with community partners. Some instructors will be teaching cultural dances.

## 2. Supplies

This budget will cover the materials needed for the clubs to function effectively.

Supplies may include: paper, clay, paints, brushes, canvases, music equipment, props, and costumes

## 3. Community Partners:

Engaging community partners will enhance the arts program by providing specialized workshops, assemblies, and classes. These partnerships may include local dance troupes, local artists, or cultural organizations.

This spending plan aims to enrich the educational experience of Nichols Elementary students by providing diverse and engaging arts opportunities. Through dedicated instructors, adequate supplies, and valuable community partnerships, the Prop 28 funds will be utilized effectively to foster creativity and artistic growth among students.