

## Prop 28 Arts and Music 2025-26 Budget

[Prop 28 FAQ](#)

<b>School Site:</b>	Tokay High School
<b>Allocation:</b>	334138

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.**

**20% may be used for training, supplies, materials, and arts educational partnership programs.**

Object	Description	Budget
1xxx	Certificated Salaries	180482
2xxx	Classified Salaries	20000
3xxx	Benefits	66828
4xxx	Materials & Supplies	50000
5xxx	Services & Other Operating Expenses	16828
7xxx	Other Outgo	0
<b>Total:</b>		<b>\$334138</b>

		Requirements
<b>Salary budget:</b>	267310%	80% Minimum
<b>Non-salary budget:</b>	66828%	20% or less
<b>Total Budgeted:</b>	334138%	100%

### Plans for Spending

Expand existing art programs to provide additional sections. Provide time cards for established staff to coach outside of the contracted hours. Supplement existing supplies to support the arts and STEAM programs. Add 1 section to Forensics, 1 section to Theatre Arts 1, Stage Production, or Children's Theatre, and 1 section to Personal Finance.